Use of CDBG Funds by ST. LOUIS, MO FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

AC	Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
National Content	01	AC	Acquisition of Real Property	\$802,781.36	2.41%
Subtotal for: ACQUISITION \$1,261,446.92 3 20 AP Planning \$1,727,074.60 5 5 5 5 5 5 5 5 5	04	AC	Clearance and Demolition	\$457,249.06	1.37%
20	08	AC	Relocation	\$1,416.50	0.00%
21A AP General Program Administration \$5,578,081.85 16 Subtotal for: ADMINISTRATIVE AND PLANNING \$7,305,156.45 21 14 ED Rehabilitation: Publicly or Privately Owned Commercial/Industrial \$11,217.00 0 17C ED Commercial/Industrial Building Acquisition, Construction, Rehabilitation \$4,000.00 0 0 17D ED Other Commercial/Industrial Building Acquisition, Construction, Rehabilitation \$4,000.00 0 0 17D ED Other Commercial/Industrial Improvements \$1,909,269.88 5 5 5 5 5 5 5 5 5		•	Subtotal for: ACQUISITION	\$1,261,446.92	3.79%
Subtotal for: ADMINISTRATIVE AND PLANNING \$7,305,156.45 21	20	AP	Planning	\$1,727,074.60	5.19%
14E ED Rehabilitation: Publicly or Privately Owned Commercial/Industrial \$11,217.00 0 17C ED Commercial/Industrial Building Acqusition, Construction, Rehabilitation \$4,000.00 0 0 0 17D ED Commercial/Industrial Improvements \$1,909,269,88 5 18A ED ED Direct: Financial Assistance to For-Profit Businesses \$2,420,904.26 7 7 18C ED Micro-Enterprise Assistance \$30,000.00 0 0 18C ED Micro-Enterprise Assistance \$30,000.00 0 18C ED Micro-Enterprise Assistance \$30,000.00 0 18C ED Micro-Enterprise Assistance \$30,000.00 0 18C ED Micro-Enterprise Assistance \$2,400,656.10 0 18C ED ED 18C ED ED ED ED ED ED ED E	21A	AP	General Program Administration	\$5,578,081.85	16.76%
17C		•	Subtotal for: ADMINISTRATIVE AND PLANNING	\$7,305,156.45	21.94%
17D	14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,217.00	0.03%
RA	17C	ED	Commercial/Industrial Building Acqusition, Construction, Rehabilitation	\$4,000.00	0.01%
Subtotal for: ECONOMIC DEVELOPMENT \$4,375,391.14 13 12 HR Construction of Housing \$2,033,456.44 6 6 13 HR Direct Homeownership Assistance \$240,656.10 0 0 14 HR Rehabilitation: Single-Unit Residential \$5,126,952.77 15 14B HR Rehabilitation: Multi-Unit Residential \$365,794.60 1 14G HR Rehabilitation: Multi-Unit Residential \$365,794.60 1 14G HR Rehabilitation \$619,509.17 1 1 1 1 1 1 1 1 1	17D	ED	Other Commercial/Industrial Improvements	\$1,909,269.88	5.74%
Subtotal for: ECONOMIC DEVELOPMENT \$4,375,391.14 13 12	18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,420,904.26	7.27%
12 HR Construction of Housing \$2,033,456.44 6 13 HR Direct Homeownership Assistance \$240,656.10 0 14A HR Rehabilitation: Single-Unit Residential \$5,126,952.77 15 14B HR Rehabilitation: Multi-Unit Residential \$365,794.60 1 14B HR Acquisition for Rehabilitation \$619,509.17 1 14H HR Rehabilitation Administration \$1,051,578.72 3 14I HR Lead-Based Paint/Lead Hazard Test/Abatement \$6,428.48 0 Subtotal for: HOUSING \$9,444,376.28 28 03 PI Public Facilities and Improvements (General) \$1,963,738.09 5 03A PI Senior Centers \$2,360.18 0 03E PI Neighborhood Facilities \$7,614.48 0 03K PI Street Improvements \$361,706.70 1 03N PI Interim Assistance \$1,125,491.80 3 16B PI	18C	ED	Micro-Enterprise Assistance	\$30,000.00	0.09%
13 HR Direct Homeownership Assistance \$240,656.10 0 14A HR Rehabilitation: Single-Unit Residential \$5,126,952.77 15 14B HR Rehabilitation: Multi-Unit Residential \$365,794.60 1 14G HR Acquisition for Rehabilitation \$619,509.17 1 14H HR Rehabilitation Administration \$1,051,578.72 3 14H HR Lead-Based Paint/Lead Hazard Test/Abatement \$6,428.48 0 Subtotal for: HOUSING \$9,444,376.28 28 03 PI Public Facilities and Improvements (General) \$1,963,738.09 5 03A PI Senior Centers \$2,360.18 0 03E PI Neighborhood Facilities \$7,614.48 0 03E PI Neighborhood Facilities \$7,614.48 0 03E PI Neighborhood Facilities \$361,706.70 1 03N PI Tree Planting \$52,439.09 0 06E PI Int		•	Subtotal for: ECONOMIC DEVELOPMENT	\$4,375,391.14	13.14%
14A HR Rehabilitation: Single-Unit Residential \$5,126,952.77 15 14B HR Rehabilitation: Multi-Unit Residential \$365,794.60 1 14G HR Acquisition for Rehabilitation \$619,509.17 1 14H HR Rehabilitation Administration \$1,051,578.72 3 14I HR Rehabilitation Administration \$1,051,478.80 0 03 Price Interior Public Facilities \$3,61,430.00 9 03K Pl Serior Centers \$361,706.70 1 03N Pl Tree Planting \$2,2439.09 0 06 Pl Interim Assistance \$1,125,491.8	12	HR	Construction of Housing	\$2,033,456.44	6.11%
14B HR Rehabilitation: Multi-Unit Residential \$365,794.60 1 14G HR Acquisition for Rehabilitation \$619,509.17 1 14H HR Rehabilitation Administration \$1,051,578.72 3 14H HR Rehabilitation Administration \$6,428.48 0 Subtotal for: HOUSING \$9,444,376.28 28 03 PI Public Facilities and Improvements (General) \$1,963,738.09 5 03A PI Senior Centers \$2,360.18 0 03E PI Neighborhood Facilities \$7,614.48 0 03K PI Street Improvements \$361,706.70 1 03N PI Tree Planting \$52,390.99 0 06 PI Interim Assistance \$1,125,491.80 3 16B PI Non-Residential Historic Preservation \$4,480.00 0 Subtotal for: PUBLIC IMPROVEMENTS \$3,517,830.34 10 05 PS Public Services (General) \$1,350,127.	13	HR	Direct Homeownership Assistance	\$240,656.10	0.72%
14G HR Acquisition for Rehabilitation \$619,509.17 1 14H HR Rehabilitation Administration \$1,051,578.72 3 14I HR Lead-Based Paint/Lead Hazard Test/Abatement \$6,428.48 0 Subtotal for: HOUSING \$9,444,376.28 28 03 PI Public Facilities and Improvements (General) \$1,963,738.09 5 03A PI Senior Centers \$2,360.18 0 03E PI Neighborhood Facilities \$7,614.48 0 03K PI Street Improvements \$361,706.70 1 03K PI Tree Planting \$52,439.09 0 06 PI Interim Assistance \$1,125,491.80 3 16B PI Non-Residential Historic Preservation \$4,480.00 0 Subtotal for: PUBLIC IMPROVEMENTS \$3,517,830.34 10 05 PS Public Services (General) \$1,350,127.59 4 05A PS Senior Services \$556,436.33	14A	HR	Rehabilitation: Single-Unit Residential	\$5,126,952.77	15.40%
14H HR Rehabilitation Administration \$1,051,578.72 3 14I HR Lead-Based Paint/Lead Hazard Test/Abatement \$6,428.48 0 Subtotal for: HOUSING \$9,444,376.28 28 03 PI Public Facilities and Improvements (General) \$1,963,738.09 5 03A PI Senior Centers \$2,360.18 0 03E PI Neighborhood Facilities \$7,614.48 0 03K PI Street Improvements \$361,706.70 1 03N PI Tree Planting \$52,439.09 0 06 PI Interim Assistance \$1,125,491.80 3 16B PI Non-Residential Historic Preservation \$4,480.00 0 Subtotal for: PUBLIC IMPROVEMENTS \$3,517,830.34 10 05 PS Public Services (General) \$1,350,127.59 4 05A PS Senior Services \$556,436.33 1 05B PS Services for The Disabled \$39,858.57	14B	HR	Rehabilitation: Multi-Unit Residential	\$365,794.60	1.10%
141	14G	HR	Acquisition for Rehabilitation	\$619,509.17	1.86%
Subtotal for: HOUSING \$9,444,376.28 28 03 PI Public Facilities and Improvements (General) \$1,963,738.09 5 03A PI Senior Centers \$2,360.18 0 03E PI Neighborhood Facilities \$7,614.48 0 03K PI Street Improvements \$361,706.70 1 03N PI Tree Planting \$52,439.09 0 06 PI Interim Assistance \$1,125,491.80 3 16B PI Non-Residential Historic Preservation \$4,480.00 0 Subtotal for: PUBLIC IMPROVEMENTS \$3,517,830.34 10 05 PS Public Services (General) \$1,350,127.59 4 05A PS Senior Services \$556,436.33 1 05B PS Services for The Disabled \$39,858.57 0 05D PS Youth Services \$761,829.84 2 05G PS Battered and Abused Spouses \$5,721.20 0	14H	HR	Rehabilitation Administration	\$1,051,578.72	3.16%
03 PI Public Facilities and Improvements (General) \$1,963,738.09 5 03A PI Senior Centers \$2,360.18 0 03E PI Neighborhood Facilities \$7,614.48 0 03K PI Street Improvements \$361,706.70 1 03N PI Tree Planting \$52,439.09 0 06 PI Interim Assistance \$1,125,491.80 3 16B PI Non-Residential Historic Preservation \$4,480.00 0 Subtotal for: PUBLIC IMPROVEMENTS \$3,517,830.34 10 05 PS Public Services (General) \$1,350,127.59 4 05A PS Senior Services \$556,436.33 1 05B PS Services for The Disabled \$39,858.57 0 05D PS Youth Services \$761,829.84 2 05G PS Battered and Abused Spouses \$5,721.20 0 05I PS Crime Awareness/Prevention \$288,719.99 <	141	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,428.48	0.02%
03A PI Senior Centers \$2,360.18 0 03E PI Neighborhood Facilities \$7,614.48 0 03K PI Street Improvements \$361,706.70 1 03N PI Tree Planting \$52,439.09 0 06 PI Interim Assistance \$1,125,491.80 3 16B PI Non-Residential Historic Preservation \$4,480.00 0 Subtotal for: PUBLIC IMPROVEMENTS \$3,517,830.34 10 05 PS Public Services (General) \$1,350,127.59 4 05A PS Senior Services \$556,436.33 1 05B PS Services for The Disabled \$39,858.57 0 05D PS Youth Services \$761,829.84 2 05G PS Battered and Abused Spouses \$5,721.20 0 05I PS Crime Awareness/Prevention \$288,719.99 0 05L PS Child Care Services\$99,906.00 0		•	Subtotal for: HOUSING	\$9,444,376.28	28.37%
03E PI Neighborhood Facilities \$7,614.48 0 03K PI Street Improvements \$361,706.70 1 03N PI Tree Planting \$52,439.09 0 06 PI Interim Assistance \$1,125,491.80 3 16B PI Non-Residential Historic Preservation \$4,480.00 0 Subtotal for: PUBLIC IMPROVEMENTS \$3,517,830.34 10 05 PS Public Services (General) \$1,350,127.59 4 05A PS Senior Services \$556,436.33 1 05B PS Services for The Disabled \$39,858.57 0 05D PS Youth Services \$761,829.84 2 05G PS Battered and Abused Spouses \$5,721.20 0 05I PS Crime Awareness/Prevention \$288,719.99 0 05L PS Child Care Services \$99,906.00 0 05M PS Health Services \$208,810.37 0	03	PI	Public Facilities and Improvements (General)	\$1,963,738.09	5.90%
03K PI Street Improvements \$361,706.70 1 03N PI Tree Planting \$52,439.09 0 06 PI Interim Assistance \$1,125,491.80 3 16B PI Non-Residential Historic Preservation \$4,480.00 0 Subtotal for: PUBLIC IMPROVEMENTS \$3,517,830.34 10 05 PS Public Services (General) \$1,350,127.59 4 05A PS Senior Services \$556,436.33 1 05B PS Services for The Disabled \$39,858.57 0 05D PS Youth Services \$761,829.84 2 05G PS Battered and Abused Spouses \$5,721.20 0 05I PS Crime Awareness/Prevention \$288,719.99 0 05L PS Child Care Services \$99,906.00 0 05M PS Health Services \$208,810.37 0 03T PS Operating Costs of Homeless/Aids Patients Programs \$637,989.03	03A	PI	Senior Centers	\$2,360.18	0.01%
03N PI Tree Planting \$52,439.09 0 06 PI Interim Assistance \$1,125,491.80 3 16B PI Non-Residential Historic Preservation \$4,480.00 0 Subtotal for: PUBLIC IMPROVEMENTS \$3,517,830.34 10 05 PS Public Services (General) \$1,350,127.59 4 05A PS Senior Services \$556,436.33 1 05B PS Services for The Disabled \$39,858.57 0 05D PS Youth Services \$761,829.84 2 05G PS Battered and Abused Spouses \$5,721.20 0 05I PS Crime Awareness/Prevention \$288,719.99 0 05L PS Child Care Services \$99,906.00 0 05M PS Health Services \$208,810.37 0 03T PS Operating Costs of Homeless/Aids Patients Programs \$637,989.03 1 Subtotal for: PUBLIC SERVICES \$3,949,398.92 11	03E	PI	Neighborhood Facilities	\$7,614.48	0.02%
06 PI Interim Assistance \$1,125,491.80 3 16B PI Non-Residential Historic Preservation \$4,480.00 0 Subtotal for: PUBLIC IMPROVEMENTS \$3,517,830.34 10 05 PS Public Services (General) \$1,350,127.59 4 05A PS Senior Services \$556,436.33 1 05B PS Services for The Disabled \$39,858.57 0 05D PS Youth Services \$761,829.84 2 05G PS Battered and Abused Spouses \$5,721.20 0 05I PS Crime Awareness/Prevention \$288,719.99 0 05L PS Child Care Services \$99,906.00 0 05M PS Health Services \$208,810.37 0 03T PS Operating Costs of Homeless/Aids Patients Programs \$637,989.03 1 Subtotal for: PUBLIC SERVICES \$3,949,398.92 11	03K	PI	Street Improvements	\$361,706.70	1.09%
16B PI Non-Residential Historic Preservation \$4,480.00 0 Subtotal for: PUBLIC IMPROVEMENTS \$3,517,830.34 10 05 PS Public Services (General) \$1,350,127.59 4 05A PS Senior Services \$556,436.33 1 05B PS Services for The Disabled \$39,858.57 0 05D PS Youth Services \$761,829.84 2 05G PS Battered and Abused Spouses \$5,721.20 0 05I PS Crime Awareness/Prevention \$288,719.99 0 05L PS Child Care Services \$99,906.00 0 05M PS Health Services \$208,810.37 0 03T PS Operating Costs of Homeless/Aids Patients Programs \$637,989.03 1 Subtotal for: PUBLIC SERVICES \$3,949,398.92 11	03N	PI	Tree Planting	\$52,439.09	0.16%
Subtotal for: PUBLIC IMPROVEMENTS \$3,517,830.34 10 05 PS Public Services (General) \$1,350,127.59 4 05A PS Senior Services \$556,436.33 1 05B PS Services for The Disabled \$39,858.57 0 05D PS Youth Services \$761,829.84 2 05G PS Battered and Abused Spouses \$5,721.20 0 05I PS Crime Awareness/Prevention \$288,719.99 0 05L PS Child Care Services \$99,906.00 0 05M PS Health Services \$208,810.37 0 03T PS Operating Costs of Homeless/Aids Patients Programs \$637,989.03 1 Subtotal for: PUBLIC SERVICES \$3,949,398.92 11	06	PI	Interim Assistance	\$1,125,491.80	3.38%
05 PS Public Services (General) \$1,350,127.59 4 05A PS Senior Services \$556,436.33 1 05B PS Services for The Disabled \$39,858.57 0 05D PS Youth Services \$761,829.84 2 05G PS Battered and Abused Spouses \$5,721.20 0 05I PS Crime Awareness/Prevention \$288,719.99 0 05L PS Child Care Services \$99,906.00 0 05M PS Health Services \$208,810.37 0 03T PS Operating Costs of Homeless/Aids Patients Programs \$637,989.03 1 Subtotal for: PUBLIC SERVICES \$3,949,398.92 11	16B	PI	Non-Residential Historic Preservation	\$4,480.00	0.01%
05A PS Senior Services \$556,436.33 1 05B PS Services for The Disabled \$39,858.57 0 05D PS Youth Services \$761,829.84 2 05G PS Battered and Abused Spouses \$5,721.20 0 05I PS Crime Awareness/Prevention \$288,719.99 0 05L PS Child Care Services \$99,906.00 0 05M PS Health Services \$208,810.37 0 03T PS Operating Costs of Homeless/Aids Patients Programs \$637,989.03 1 Subtotal for: PUBLIC SERVICES \$3,949,398.92 11	<u> </u>		Subtotal for: PUBLIC IMPROVEMENTS	\$3,517,830.34	10.57%
05B PS Services for The Disabled \$39,858.57 0 05D PS Youth Services \$761,829.84 2 05G PS Battered and Abused Spouses \$5,721.20 0 05I PS Crime Awareness/Prevention \$288,719.99 0 05L PS Child Care Services \$99,906.00 0 05M PS Health Services \$208,810.37 0 03T PS Operating Costs of Homeless/Aids Patients Programs \$637,989.03 1 Subtotal for: PUBLIC SERVICES \$3,949,398.92 11	05	PS	Public Services (General)	\$1,350,127.59	4.06%
05D PS Youth Services \$761,829.84 2 05G PS Battered and Abused Spouses \$5,721.20 0 05I PS Crime Awareness/Prevention \$288,719.99 0 05L PS Child Care Services \$99,906.00 0 05M PS Health Services \$208,810.37 0 03T PS Operating Costs of Homeless/Aids Patients Programs \$637,989.03 1 Subtotal for: PUBLIC SERVICES \$3,949,398.92 11	05A	PS	Senior Services	\$556,436.33	1.67%
05G PS Battered and Abused Spouses \$5,721.20 0 05I PS Crime Awareness/Prevention \$288,719.99 0 05L PS Child Care Services \$99,906.00 0 05M PS Health Services \$208,810.37 0 03T PS Operating Costs of Homeless/Aids Patients Programs \$637,989.03 1 Subtotal for: PUBLIC SERVICES \$3,949,398.92 11	05B	PS	Services for The Disabled	\$39,858.57	0.12%
05I PS Crime Awareness/Prevention \$288,719.99 0 05L PS Child Care Services \$99,906.00 0 05M PS Health Services \$208,810.37 0 03T PS Operating Costs of Homeless/Aids Patients Programs \$637,989.03 1 Subtotal for: PUBLIC SERVICES \$3,949,398.92 11	05D	PS	Youth Services	\$761,829.84	2.29%
05L PS Child Care Services \$99,906.00 0 05M PS Health Services \$208,810.37 0 03T PS Operating Costs of Homeless/Aids Patients Programs \$637,989.03 1 Subtotal for: PUBLIC SERVICES \$3,949,398.92 11	05G	PS	Battered and Abused Spouses	\$5,721.20	0.02%
05M PS Health Services \$208,810.37 0 03T PS Operating Costs of Homeless/Aids Patients Programs \$637,989.03 1 Subtotal for: PUBLIC SERVICES \$3,949,398.92 11	051	PS	Crime Awareness/Prevention	\$288,719.99	0.87%
O3T PS Operating Costs of Homeless/Aids Patients Programs \$637,989.03 1 Subtotal for: PUBLIC SERVICES \$3,949,398.92 11	05L	PS	Child Care Services	\$99,906.00	0.30%
Subtotal for: PUBLIC SERVICES \$3,949,398.92 11				\$208,810.37	0.63%
, , , , , , , , , , , , , , , , , , ,	03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$637,989.03	1.92%
19C OT CDBG Non-Profit Organization Capacity Building \$2 115 567 37 6			Subtotal for: PUBLIC SERVICES	\$3,949,398.92	11.86%
	19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,115,567.37	6.36%
Subtotal for: OTHER \$2,115,567.37 6			Subtotal for: OTHER	\$2,115,567.37	6.36%
19F VV Planned Repayments of Section 108 Loans \$1,319,891.02 3	19F	VV	Planned Repayments of Section 108 Loans	\$1,319,891.02	3.96%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS \$1,319,891.02 3	_	_	Subtotal for: REPAYMENTS OF SECTION 108 LOANS	\$1,319,891.02	3.96%

Matrix	Activity	Matrix Code Name	Disbursements	Pct. of
Code	Group			Total

Total Disbursements

\$33,289,058.44